

EXHIBIT 1  
 DATE 2/4/09  
 HQ

**Retirement eligible employees for the LFD analysis question**  
**Amounts associated with MDT employees with 30-years or 60-years old**

PROGRAM	Data	Total	
1	Sum of VACATION LIABILITY	253,748.42	General Ops
	Sum of SICK LIABILITY	138,780.01	
	Sum of TOTAL LIABILITY	392,528.43	
2	Sum of VACATION LIABILITY	1,137,249.42	Construction
	Sum of SICK LIABILITY	790,990.03	
	Sum of TOTAL LIABILITY	1,928,239.45	
3	Sum of VACATION LIABILITY	602,186.78	Maintenance
	Sum of SICK LIABILITY	334,112.36	
	Sum of TOTAL LIABILITY	936,299.14	
8	Sum of VACATION LIABILITY	69,283.66	Equipment
	Sum of SICK LIABILITY	44,491.34	
	Sum of TOTAL LIABILITY	113,775.00	
22	Sum of VACATION LIABILITY	67,813.94	MCS
	Sum of SICK LIABILITY	37,126.76	
	Sum of TOTAL LIABILITY	104,940.70	
50	Sum of VACATION LIABILITY	68,285.27	Planning
	Sum of SICK LIABILITY	46,627.77	
	Sum of TOTAL LIABILITY	114,913.04	
Total Sum of VACATION LIABILITY		2,198,567.49	
Total Sum of SICK LIABILITY		1,392,128.27	
Total Sum of TOTAL LIABILITY		3,590,695.76	

No employees were eligible for Motor Pool (7), or Aeronautics (40)